

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	160,606,094
Annual Unlinked Trips	31,065,636
Average Weekday Unlinked Trips	104,604
Average Saturday Unlinked Trips	54,960
Average Sunday Unlinked Trips	28,600

Service Supplied

Annual Vehicle Revenue Miles	12,604,130
Annual Vehicle Revenue Hours	988,647
Vehicles Operated in Maximum Service	343
Vehicles Available for Maximum Service	417
Base Period Requirement	147

Financial Information

Fare Revenues Earned	\$32,558,081
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Sources of Operating Funds Expended

Fare Revenues	(36%)	\$32,558,081
Local Funds	(12%)	10,728,041
State Funds	(48%)	43,858,026
Federal Assistance	(4%)	3,523,948
Other Funds	(1%)	933,339
Total Operating Funds Expended		\$91,601,435

Sources of Capital Funds Expended

Local funds	(9%)	\$1,326,296
State Funds	(28%)	4,370,394
Federal Assistance	(63%)	9,811,156
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,507,846

Summary of Operating Expenses

Salary, Wages and Benefits	\$72,433,836
Materials and Supplies	9,593,346
Purchased Transportation	0
Other Operating Expenses	9,485,850
Total Operating Expenses	\$91,513,032

Reconciling Cash Expenditures	\$88,403
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	270	0	\$12,442,551	\$251,970	\$493,058	\$1,185,185	\$14,372,764
Demand Response	73	0	\$1,093,646	\$0	\$0	\$41,436	\$1,135,082
Total	343	0	\$13,536,197	\$251,970	\$493,058	\$1,226,621	\$15,507,846

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,471,353	\$770,340	\$14,372,764	158,208,555	9,973,151	30,778,486	799,394	0.0	336	5.0	270	1.82	24%
Demand Response	\$8,041,679	\$31,787,741	\$1,135,082	2,397,539	2,630,979	287,150	189,253	N/A	81	1.7	73	N/A	11%

Performance Measures

Service Efficiency

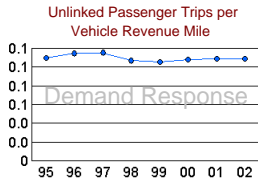
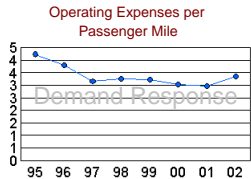
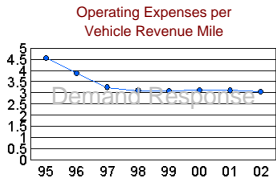
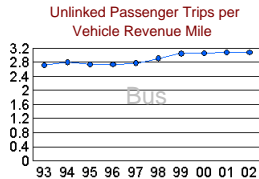
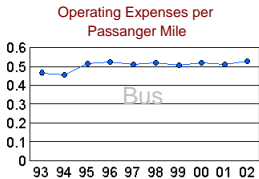
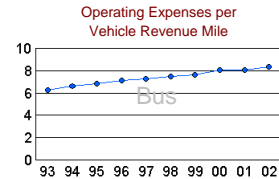
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.37	\$104.42
Demand Response	\$3.06	\$42.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$2.71
Demand Response	\$3.35	\$28.01

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.09	38.50
Demand Response	0.11	1.52



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service